

Caritas Clinics

27 Years
of
Health & Hope



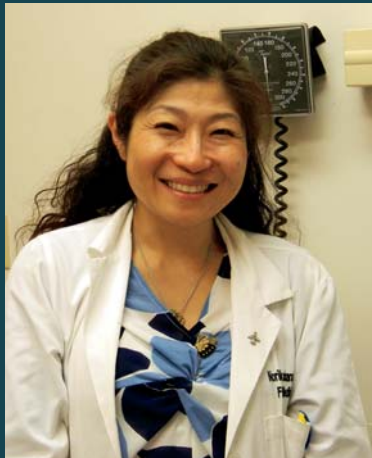
2013 Annual Report

27 years
of health & hope



2,913
patients

8,000+
volunteer hours



\$63
first month of care
for a new patient

80 %
of patients have one
or more chronic
diseases



\$2.2
million
in prescription
medications

70
patients seen
each day

39 %
of patients
are employed



\$1
donated provides \$3
worth of patient care

This report is dedicated
in memory of
Sr. Helen Bristow, SCL
who entered eternal life
on June 2, 2014.

Letter from the Leadership



For more than 27 years, Saint Vincent and Duchesne Clinics have brought health and hope to the poor and uninsured of Leavenworth and Wyandotte Counties. Since opening our doors, the clinics have grown to meet the needs in our communities.

As we honor the past, we also ask ourselves:

“What does the future hold for our clinics?”

“What will it take for each of our diabetic patients to get the education, testing supplies and medicines they need?”

“What will it take to really provide preventive care for our patients?”

“What will it take for Saint Vincent and Duchesne Clinics to be a force for health in our communities?”

Those answers, like much of the medical care we provide, are complex, but we are proud to include you in that conversation.

Thank you for standing with the clinics as we look forward to the next twenty-seven years of health, healing, and hope.

Board Chair

Executive Director

1986 – Saint Vincent Clinic opens to provide primary health care for the 6,000 uninsured in Leavenworth County.

1989 – Duchesne Clinic opens to provide primary health care for the 25,000 uninsured in Wyandotte County.

2001 – In response to a growing demand for services, Duchesne Clinic completes a \$1.2 million renovation, increasing the number of exam rooms to 6.

2004 – After major renovation, Saint Vincent Clinic relocates to its current home in the original Saint John Hospital nurses’ residence, doubling its capacity with 4 exam rooms.

2011 – Saint Vincent Clinic celebrates 25 years of service to the community.

2013 – The clinics implement their first Electronic Medical Record System.

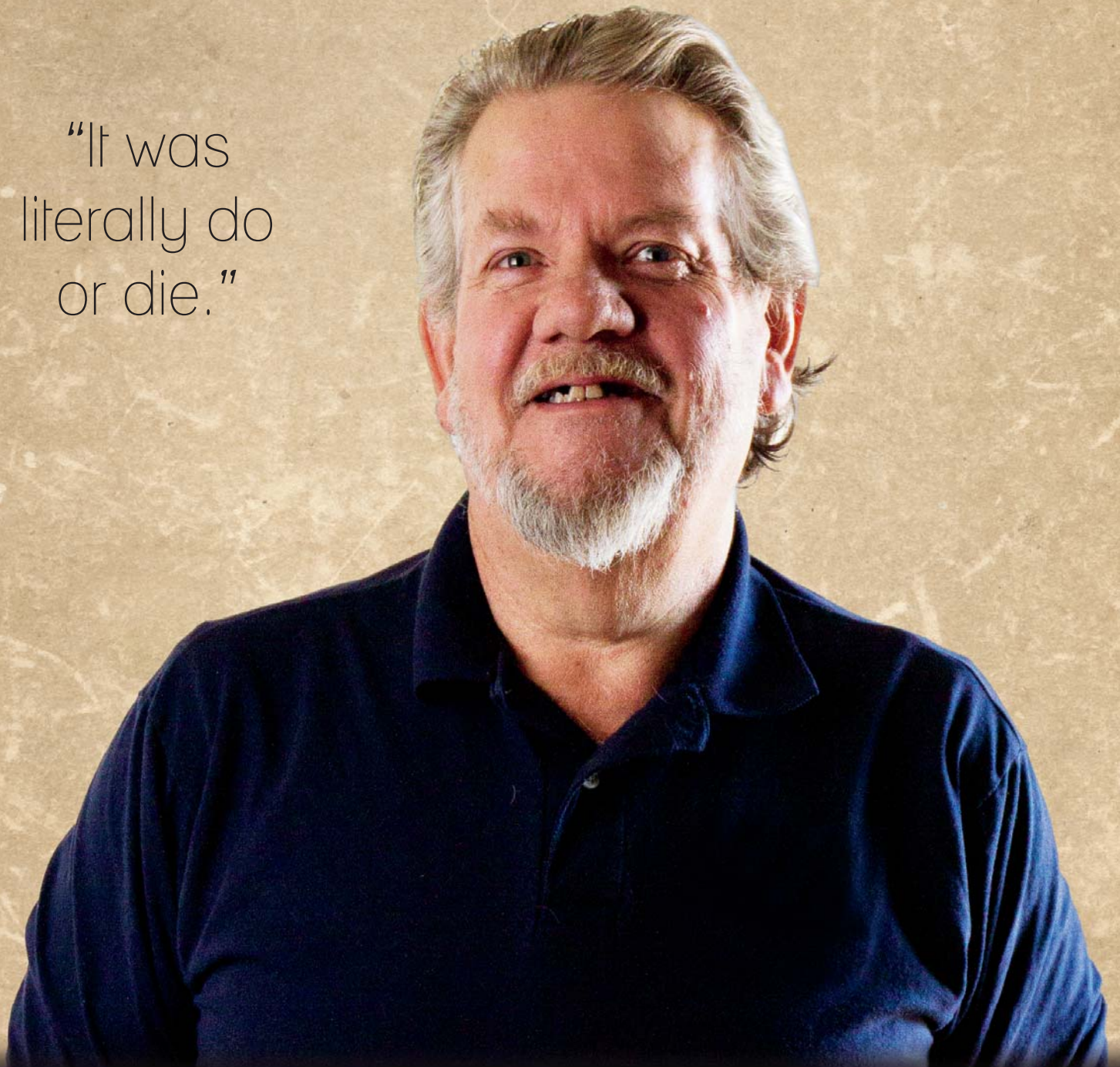
2014 – Duchesne Clinic celebrates 25 years of service to the community.

TODAY

6,000 people remain uninsured in Leavenworth County.

41,000 people remain uninsured in Wyandotte County.

“It was
literally do
or die.”



Hank came to the clinic after his COBRA insurance ran out. He didn't want to ask for help, but as he ran out of his diabetes and cholesterol medications, he had no other choice. Over his time with the clinic Hank worked with our team to get his health back on track, including losing 60 lbs. Feeling better than he had in years, Hank successfully regained full-time employment with insurance and no longer needs the clinic!

Electronic Medical Record System

In 2013 the clinics implemented their first Electronic Medical Record (EMR) system. Medical care provided at the clinics is first-rate and this investment in our infrastructure reflects standard practice within the medical community. In addition to better care for each patient, the clinics will be able to track and report on improvements, trends and outcomes of our patients. This more in-depth data will help plan for patient care and let you know that your support is having a real impact on peoples' lives.

This important step would not have been possible without the support of the Cerner, Health Care Foundation, REACH Healthcare Foundation, William T. Kemper Foundation at Commerce Bank and Wyandotte Health Foundation, and the dedication and commitment of the clinics' staff. Their willingness to grow and learn for the sake of our patients has been a true testament to their commitment to our mission.



Medical Care

Myth: State and Federal Programs ensure health coverage for everyone.

Fact: Over 47,543 people in Leavenworth and Wyandotte Counties will not have health coverage in 2014.

Saint Vincent and Duchesne Clinics need to serve at least 20% more people. To do that, the clinics each need at least one additional *Care Team* made up of a medical provider and qualified clinical support staff.

This clinic has made my life manageable. I can't thank you enough for helping me stay healthy!

Saint Vincent Clinic Patient



Health

I have better control of my diabetes than I ever have. Thank you for helping me regain control!

Saint Vincent Clinic Patient

Myth: Our clinics are walk-in clinics that provide simple care, like basic first aid.

Fact: Saint Vincent and Duchesne Clinics provide a wide range of complex medical care for our patients, over 80% of whom have at least one chronic condition.

Our patients need a full range of coordinated care to get control of their chronic conditions. Saint Vincent and Duchesne Clinics need to be able to provide diabetes education, well-woman care, vision care, and coordinate other wrap-around services.

Hope

With my sugars under control, I found a job! This is a blessing to me and my family!

Duchesne Clinic Patient

Myth: Most patients “milk” the system, getting whatever they can for free.

Fact: Controlling chronic conditions like diabetes and heart disease allows our patients to regain and retain employment. Isn't that what we all want - hope for a better life for ourselves and our families?

Just as our patients need hope for the future, Saint Vincent and Duchesne Clinics need to plan and prepare for the future. Both clinics need a six-month operating reserve and Duchesne Clinic needs to double the number of exam spaces available.

“Everyday healthy people ought to realize how blessed they are ... so many take it for granted.”



Connie lost her insurance and job after getting hurt at work. As a three-time cancer survivor, she could not afford insurance. The clinic was her last hope. The care and medication she receives allows her to maintain her remaining kidney and manage a life-threatening clotting disorder.

Financial Stewardship

Fiscal Year Ending December 31, 2013 (Unaudited)

2013

REVENUE	2,000,833
EXPENSES	1,998,464
ASSETS	3,111,741
LIABILITIES	90,111
NET ASSETS UNRESTRICTED	2,597,213
NET ASSETS RESTRICTED	424,416

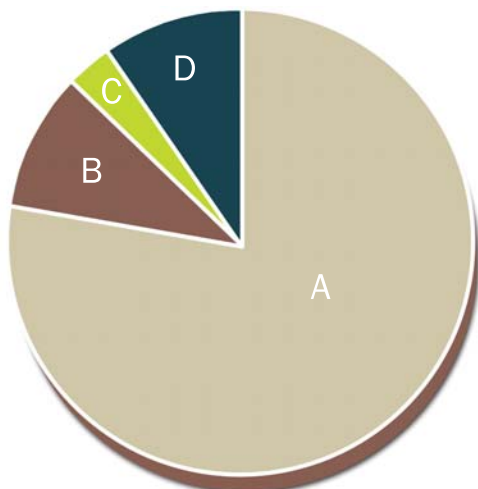
REVENUES

A CONTRIBUTIONS	1,586,200	79%
B GIFTS-IN-KIND	189,713	9%
C PATIENT REVENUE	54,800	3%
D OTHER REVENUE	170,120	9%
TOTAL REVENUE	2,000,833	100%

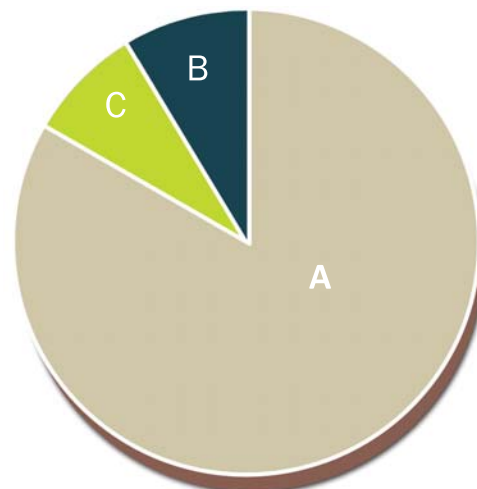
EXPENSES

A DIRECT PATIENT CARE	1,672,888	84%
B ADMINISTRATION	168,141	8%
C FUNDRAISING	157,434	8%
TOTAL EXPENSES	1,998,464	100%

Revenues



Expenses



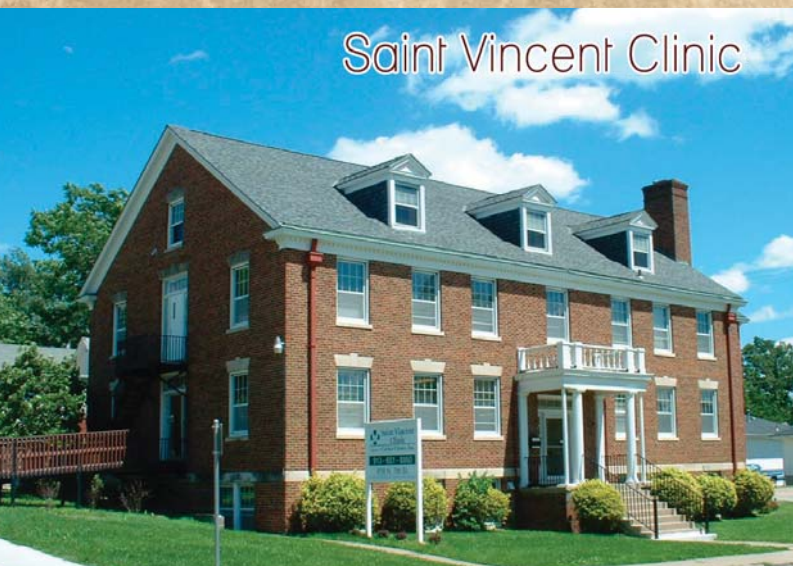
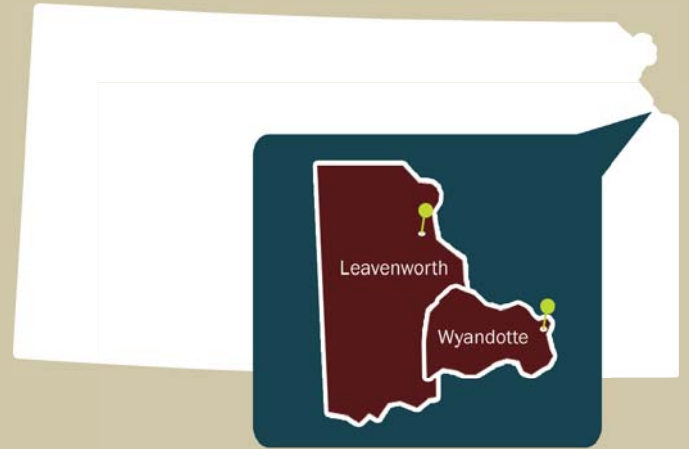
The full audited financial statements are available upon request by calling Debbie Sparks at 913-651-8860.

Founded on the belief that health care is a basic human right, Caritas Clinics, Inc. provide services to indigent patients, regardless of religious affiliation, with emphasis on the values of compassion, respect of personal dignity, and a sensitivity to human suffering.



Caritas

Love for All People



Saint Vincent Clinic



Duchesne Clinic

Our Mission:

We will reveal and foster God's healing love by improving the health of the people and communities we serve, especially those who are poor or vulnerable.



BEST

99% of patients would refer family and friends to the clinic



ONLY

Catholic health care facilities in Leavenworth and Wyandotte Counties



ACCESS TO COMPLEX CARE

80% of patients have one or more chronic conditions

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